ROYAL OAK COMMUNITY ALLIANCE (ROCA)

2020-21 ANNUAL MEETING

New Covenant Fellowship December 3rd, 2021

WHERE DID YOU HEAR ABOUT US?

- > See a sign?
- > Receive an Email?
- Receive a Post Card?
- See us on Social Media?
- > Word of Mouth?
- >Did you know about ROCA before this meeting?

AGENDA

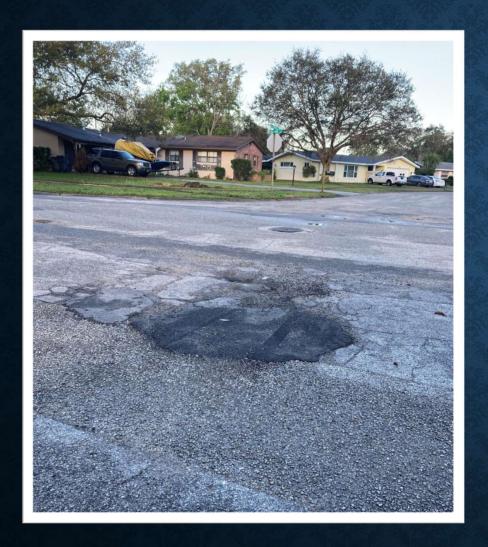
- > Our Purpose & Mission
- > Chairman's Update with 2020-21 Accomplishments
- > We Need Your Help
- > Conduct ROCA Business
- **▶** Discussion of ROCA Dues
- > Royal Oak Drive Speeding Issue (Neil Ragone)
- > Royal Oak Ministries Update (Brienne Robertson)

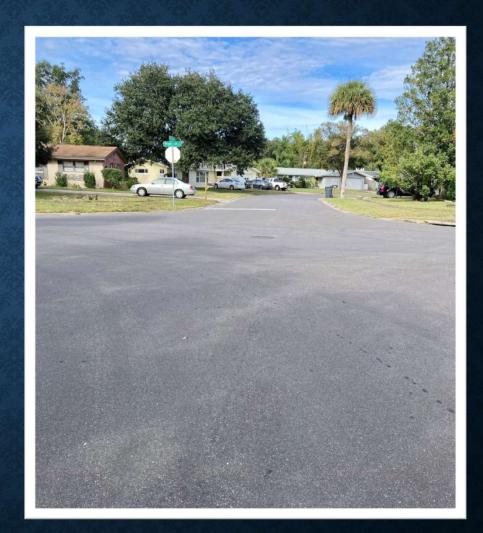
PURPOSE AND MISSION

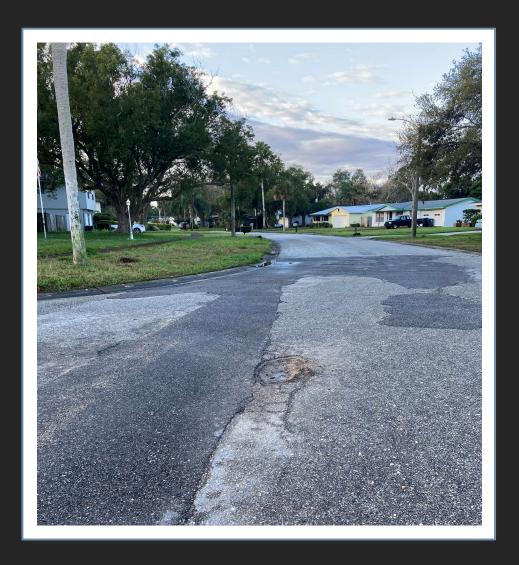
- ➤ PURPOSE We champion the long-range plan for our community. We work to protect property values and maintain our quality of life. We listen to, respond and communicate the collective concerns of our residents.
- >COMMUNITY We are Stronger with One Voice
- >WE ARE NOT AN HOA No Legal Enforcement Power

2020-21 ACCOMPLISHMENTS

- Country Club Drive Median Care and Mowing
- 2021 Garage Sale Saturday, April 10th, 2021
- New Island Landscaping
- Advocated for Road Repaving
- Sent three community e-newsletters
- Updated our Website: rocatf.org check it out
- Survived COVID no meeting or dues in 2020











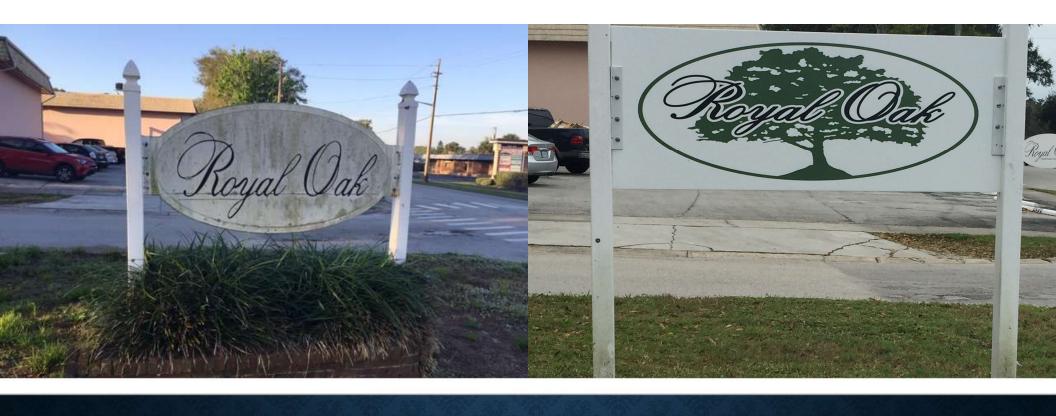




COUNTRY CLUB ISLAND LANDSCAPING







TAKING CARE OF OUR ISLAND

WAYS TO GET INVOLVED

- Serve as a Board Member Meetings once a quarter
- Island Landscaping, Maintenance & Irrigation
- Community Garage Sale
- City Issues
- Write and Distribute Newsletters
- Data Manager for Membership



ROYAL OAK GOLF COURSE & CLUBHOUSE UPDATE

- Course Closed in 2011
- Privately owned by Neil Mahase purchased in 2015
- For Sale Signs have recently been placed –listing property at \$5.5M, advertising suggests rezoning for other uses beyond golf is possible.
- Public hearings would be needed ROCA will be involved.
- Brienne Robertson will report more detail on status of course, and share the vision of Royal Oak Ministries

ROCA BUSINESS - ACTIONS NEEDED

- Financial Report/Budget
 - 2022 Budget Approval

ROCA Members

- Board of Directors Elections
 - Confirmation Vote ROCA Members

ROCA Dues

2021 ROCA FINANCIAL REPORT

• STARTING BALANCE:

\$4904.43

· INCOME:

\$470.00

• DUES:

\$200.00

• DONATIONS:

\$270.00

• EXPENSES:

\$1,871.93

• MOWING/TREES/WEBSITE: 3

\$1,436.17

• LEGAL/MAIL/OPERATIONS: \$435.76

· NET

\$(\$1,401.93)

• ENDING BALANCE (12/01/21):

\$3,502.50

ROCA 2022 BUDGET

• STARTING BALANCE (1/1/22): \$3,502

• INCOME: \$2200

• DUES (75 members): \$1500

• OTHER DONATIONS: \$700

• EXPENSES: \$2,160

• OPS/MAINTENANCE: \$1700

• MEMBER MEETINGS: \$200

• MAIL/SUPPLIES/LEGAL: \$260

• **NET** \$0

• END BALANCE(12/31/22): \$3,502

• VOTE TO APPROVE

BOARD AND OFFICERS ELECTION PROCESS

- Nominating Chairman: Bill Queen
- Current Board: Earl Johnson, Dave Kunkle, Bill Queen, Brienne Robertson, Harriett Zbiegien, Billy Specht, Mick Skerik, Brad Lytle
- Webmaster: Dr. Al Koller
- Current Officers:
 - Billy Specht, President
 - Dave Kunkle, Vice President
 - Mick Skerik, Secretary
 - Brad Lytle, Treasurer

RECOGNIZING OUTGOING BOARD MEMBERS FOR 6 YEARS OF SERVICE

THANK YOU HARRIETT ZBIEGIEN

THANK YOU BILL QUEEN

REAPPOINT EXISTING BOARD MEMBERS FOR A 2ND 3-YEAR TERM

BRAD LYTLE

MICK SKERIK

Justin Hilligoss

- Work Owner, Pier 13 Coffee Co.
- Current Status Liaison to President of Downtown Titusville Merchants Association
- Royal Oak Resident Homeowner for last 3 years
- Address 2339 Snead Ct
- Other Past President of Downtown Merchants Association: 2019-2020

Kristen Lutter

- 25 years in office management, project management, quality assurance, analytics
- Served as ROCA Secretary 2014-2016
- Royal Oak Resident since 2011 at 3025 Royal Oak Drive
- Loves her community, works well with teams, and believes that if everyone does a small part, we can keep our community thriving

Andrew Zbiegien

- Works as an electrician with School Board
- Resident of Royal Oak for two years, and now a Homeowner on Saunders Place
- Former Board Member Harriett Z's grandson, who comes strongly recommended.
- Board member of Pop Warner Youth Football
- Grew up in Titusville, Mims, Astronaut High Graduate
- Vote to Approve New Board Members

2022 ROCA BOARD CONFIRMATION

- Incoming Board: Earl Johnson, Dave Kunkle, Brienne Robertson, Billy Specht, Mick Skerik, Brad Lytle, Kristen Lutter, Andrew Zbiegien, Justin Hilligoss
- Webmaster: Dr. Al Koller
- Any Other Nominations?

2022 ROCA DUES

• CURRENT DUES:

\$20 Per Year Per Person

• PROPOSED DUES 2022:

\$25 Per Year Per Person

- DUES CAN NOW BE PAID ONLINE VIA PAY PAL
- Vote to Approve New ROCA Dues

ROYAL OAK DR SPEEDING ISSUE

- All Agree That ROD Has A Problem With Speeders
- City Contacted by N. Ragone Aug 18 re: Requirements for Speed Humps
- Petition Approved By At Least 51% of Property Owners on ROD
- Traffic Survey 9-7 to 9-14 at 3100 ROD; Poorly Placed to Detect Speeders
- Survey Results: 535 cars/day with 26 mph average speed
- Must Have 1000 cars/day at 35 mph or greater to qualify
- City Offered Two Options.

ROYAL OAK DR SPEEDING ISSUE

- 1. We Can Pay \$750 per Hump for two Humps. Contributor Names Required; City Council Must Approve; City Decides Location
- 2. City Will Provide Two Free Lighted Speed Signs. City Decides Location; We Agree To Forgo Speed Humps
- There Are Options That We Control but None Is Likely To Be Effective:
- 1. Concerned Homeowners Can Use Speed Limit Yard Signs
- 2. Concerned Homeowners Can Call For Police Patrols
- Best Next Step: ROD Delegation To Meet With Officials. Goal Is To Obtain Enforcement Actions By The City

DR. BRIENNE ROBERTSON ROYAL OAK MINISTRIES UPDATE



CONTACT US!

- For more information, feel free to contact us:
 - Website: www.rocatf.org
 - Facebook: Royal Oak Community Titusville FL
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